

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Cemetery 8 Timber Creek

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	15-1015	2,200	2,138	4,957
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	XXXXXXXXXX	2,200	2,138	
Budget Summary	8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				43,322
Resolution				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Attest: _____, 2013

County Clerk

Jean Yarborough
Ira May Whiteman

Charlene Davis
Don Davis

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>1,896</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,896</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>1,355</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>5,446</u>
5b. Personal Property 2012	- _____	<u>5,633</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>635</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,990</u>
8. Total Estimated Valuation July, 1,2013	<u>431,322</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>429,332</u>
10. Factor for Increase (7 divided by 9)		<u>0.00464</u>
11. Amount of Increase (10 times 3)	+ \$	<u>9</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>1,905</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,905</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 8 Timber Creek
Cowley County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	1,896	152	0	11	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,896	152	0	11	0

County Treas MVT Estimate 152

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 11

County Treas Slider Estimate 0

MVT Factor 0.08017

RVT Factor 0.00000

16/20M Factor 0.00580

Slider Factor 0.00000

2014

Cemetery 8 Timber Creek
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	0	0	1
Receipts:			
Ad Valorem Tax	1,793	1,896	XXXXXXXXXXXXXXXXXX
Delinquent Tax	20		
Motor Vehicle Tax	172	140	152
Recreational Vehicle Tax	16	0	0
16/20M Vehicle Tax		15	11
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,001	2,051	163
Resources Available:	2,001	2,051	164
Expenditures:			
Other Operating	860		
Mowing	1,140	2,050	2,200
Transfer	1		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,001	2,050	2,200
Unencumbered Cash Balance Dec 31	0	1	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,010	2,050	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,200
Tax Required			2,036
Delinquent Comp Rate:	0.050		102
Amount of 2013 Ad Valorem Tax			2,138

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NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Cemetery 8 Timber Creek
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,001	5.234	2,050	4.840	2,200	2,138	4.957
Debt Service							
Non-Budgeted Funds							
Totals	2,001	5.234	2,050	4.840	2,200	2,138	4.957
Less: Transfers	0		0		0		
Net Expenditures	2,001		2,050		2,200		
Total Tax Levied	1,898		1,896		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	362,650		391,777		431,322		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

with respect to financing the 2014 annual budget for Cemetery 8 Timber Creek, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Cemetery 8 Timber Creek district budget exceed the amount levied to finance the 2013 Cemetery 8 Timber Creek except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery 8 Timber Creek provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery 8 Timber Creek that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Cemetery 8 Timber Creek budget as defined above.

Adopted this 15 day of August, 2013 by the Cemetery 8 Timber Creek District Board, Cowley County, Kansas.

Cemetery 8 Timber Creek District Board

Don Davis

, Chair/President

, Member

, Member

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(Attach a signed copy to the budget)

(First Published in the Winfield Daily Courier, Friday, July 26, 2013)

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Cemetery & Timber Creek
Cowley County

will meet on August 12, 2013 at 7:00 PM at Don Davis Residence, 1848 261st Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority Amount of 2013 for Expenditures	Estimated Ad Valorem Tax Tax Rate*
General	2,001	5.234	2,050	4.840	2,200	2.138
Debt Service						4.957
Non-Budgeted Funds						
Totals	2,001	5.234	2,050	4.840	2,200	2.138
Less: Transfers	0		0		0	
Net Expenditures	2,001		2,050		2,200	
Total Tax Levied	1,898		1,856		XXXXXXXXXXXX	
Assessed Valuation	362,650		391,777		431,323	

Outstanding Indebtedness

	2011	2012	2013
Gen. I.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Prnt.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

AFFIDAVIT OF PUBLICATION

County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is E WINFIELD DAILY COURIER, a daily newspaper printed and f Winfield, Cowley County, Kansas, and which newspaper has ails as second class matter at the post office of publication, and dation on a daily, weekly, monthly and yearly basis in said trade, religious or fraternal publication, and has been con-uptedly printed and published in said city at least fifty times a published for at least five years immediately prior to the first mentioned;

f which a true copy is hereto attached, was published in the

e of the 26th day of

ly, A.D. 2013.

ther says he has personal knowledge of the statements above are true.

Lloyd E. Craig

26th July, 2013

Beth Glantz

Notary Public

My commission expires:

No. Lines 77

Rate \$.86

Printer's Fee \$ 66.22

